

25-Year Investment Plan Identified Projects and Estimated Costs

Year	#	Activity	Cost Estimate	Completion Date	Start Date	End Date
1	1	Lake Wells - 2	2027/2028 \$ 1,222,331.25		Oct-01-27	Sep-30-28
	2	Rabbit River Lake Pump			Oct-01-27	Sep-30-28
	3	Pickle Ball Area - Phase 6 (8-10 courts) - Wave 1			Oct-01-27	Sep-30-28
	4	Bathometric Map - Lake Depth			Oct-01-27	Sep-30-28
	5	Patrol Boat			Oct-01-27	Sep-30-28
	6	Security Equipment			Oct-01-27	Sep-30-28
	7	Replace Maint. Truck			Oct-01-27	Sep-30-28
	8	Paved Road Resurfacing			Oct-01-27	Sep-30-28
	9	Mini Split for Cabins			Oct-01-27	Sep-30-28
	10	Generator CC#1			Oct-01-27	Sep-30-28
	11	Water softner			Oct-01-27	Sep-30-28
	12	Replace 1 Cabin/Trailer every other year			Oct-01-27	Sep-30-28
1	13					
	14	Well Pump Houses - Phase 1 (4)	2028/2029 \$669,725		Oct-01-28	Sep-30-29
	15	HVAC			Oct-01-28	Sep-30-29
	16	Picnic Tables Campsites			Oct-01-28	Sep-30-29
	17	Playground Equipment			Oct-01-28	Sep-30-29
	18	Mini Split for Cabins			Oct-01-28	Sep-30-29
	19	Water softner			Oct-01-28	Sep-30-29
	20	Campsite improvements			Oct-01-28	Sep-30-29
	21	Replace Holland Tractor (every 5 years)			Oct-01-28	Sep-30-29
	22	Replace Cabin Roof #1			Oct-01-28	Sep-30-29
	23	Phase 1 Shuffleboard			Oct-01-28	Sep-30-29
	24	Phase 1 Basketball Court			Oct-01-28	Sep-30-29
	25	Phase 2 Shuffleboard			Oct-01-28	Sep-30-29
	26	Replace Maint. Truck			Oct-01-28	Sep-30-29
	27	Lake Weed Harvester			Oct-01-28	Sep-30-29
	28	Phase 3 Disc Golf Renovate			Oct-01-28	Sep-30-29
	29	Security Equipment			Oct-01-28	Sep-30-29
	30	PSO Vehicle replacement			Oct-01-28	Sep-30-29
2	31					
	32	Well Pump Houses - Phase 2 (2)	2029/2030 \$1,986,708		Oct-01-29	Sep-30-30
	33	Picnic Tables Campsites			Oct-01-29	Sep-30-30
	34	HVAC			Oct-01-29	Sep-30-30
	35	Mini Splits for Cabins			Oct-01-29	Sep-30-30
	36	Replace Compactor Retail CENTER			Oct-01-29	Sep-30-30
	37	Replace 1 Cabin/Trailer every other year			Oct-01-29	Sep-30-30
	38	Fitness Rm Equip			Oct-01-29	Sep-30-30
	39	Campsite improvements			Oct-01-29	Sep-30-30
	40	Replace Maint. Truck			Oct-01-29	Sep-30-30
	41	Water softner			Oct-01-29	Sep-30-30
	42	Replace Gate Boxes			Oct-01-29	Sep-30-30
	43	Mini golfcourse Renovate			Oct-01-29	Sep-30-30
	44	Security Equipment			Oct-01-29	Sep-30-30
	45	CC# 4 Renovate			Oct-01-29	Sep-30-30
	46	Paved Road Resurfacing			Oct-01-29	Sep-30-30
	47	Pickle Ball Area - Phase 6 (8-10 courts) - Wave 2			Oct-01-29	Sep-30-30
3	48					
	49	Phase 1 Core - Dairy Dip/Pavilion/Covered Stage / Community Center	2029/2030 \$1,986,708		Oct-01-30	Sep-30-31
	50	Replace Cabin Roof #3			Oct-01-30	Sep-30-31
	51	Picnic Tables Campsites			Oct-01-30	Sep-30-31

	52	HVAC			Oct-01-30	Sep-30-31
	53	Security Equipment			Oct-01-30	Sep-30-31
	54	PSO Vehicle replacement			Oct-01-30	Sep-30-31
	55	Replace Maint. Truck			Oct-01-30	Sep-30-31
4	56		2030/2031	\$4,400,957		
	57	Update tile on floors and walls			Oct-01-31	Sep-30-32
	58	Replace Cabin Roof #2			Oct-01-31	Sep-30-32
	59	CC# 9 Renovate			Oct-01-31	Sep-30-32
	60	Paved Road Resurfacing			Oct-01-31	Sep-30-32
	61	Well Pump Houses - Phase 5 (3)			Oct-01-31	Sep-30-32
	62	Security Equipment			Oct-01-31	Sep-30-32
	63	Replace Maint. Truck			Oct-01-31	Sep-30-32
	64	Lake Wells - 2			Oct-01-31	Sep-30-32
	65	Replace 1 Cabin/Trailer every other year			Oct-01-31	Sep-30-32
	66	Well Pump Houses - Phase 3 (2)			Oct-01-31	Sep-30-32
5	67		2031/2032	\$1,919,669		
	68	Replace Holland Tractor (every 5 years)			Oct-01-32	Sep-30-33
	69	Water softner			Oct-01-32	Sep-30-33
	70	Replace Chipper			Oct-01-32	Sep-30-33
	71	Campsite improvements			Oct-01-32	Sep-30-33
	72	Upgrade Sinks and install counter tops			Oct-01-32	Sep-30-33
	73	HVAC			Oct-01-32	Sep-30-33
	74	PSO Vehicle replacement			Oct-01-32	Sep-30-33
	75	Paved Road Resurfacing			Oct-01-32	Sep-30-33
	76	Phase 1 Baseball Field - Renovate			Oct-01-32	Sep-30-33
	77	Well Pump Houses - Phase 4 (5)			Oct-01-32	Sep-30-33
	78	Security Equipment			Oct-01-32	Sep-30-33
	79	Security and Gate System Replacement			Oct-01-32	Sep-30-33
	80	Replace Maint. Truck			Oct-01-32	Sep-30-33
6	81		2032/2033	\$1,568,656		
	82	Well Pump Houses - Phase 6 (4)			Oct-01-33	Sep-30-34
	83	Replace Maint. Truck			Oct-01-33	Sep-30-34
	84	Replace Minature golf carpet/staining			Oct-01-33	Sep-30-34
	85	Golf Cart - Recreation			Oct-01-33	Sep-30-34
	86	Happy Shack Equipment			Oct-01-33	Sep-30-34
	87	Campsite improvements			Oct-01-33	Sep-30-34
	88	Rec Tables and Chairs			Oct-01-33	Sep-30-34
	89	Computer Equipment replacement			Oct-01-33	Sep-30-34
	90	Replace Gate Boxes			Oct-01-33	Sep-30-34
	91	Replace Pumper Trucks			Oct-01-33	Sep-30-34
	92	Replace Kabota mower			Oct-01-33	Sep-30-34
	93	Playground Equipment			Oct-01-33	Sep-30-34
	94	Paved Road Resurfacing			Oct-01-33	Sep-30-34
	95	Fitness Rm Equip			Oct-01-33	Sep-30-34
	96	CC# 2 Replace			Oct-01-33	Sep-30-34
	97	Compactor Replacement			Oct-01-33	Sep-30-34
	98	Update tile on floors and walls			Oct-01-33	Sep-30-34
	99	Shingle CC Roof (every other year) CC #4			Oct-01-33	Sep-30-34
	100	Ropes Course Equipment			Oct-01-33	Sep-30-34
	101	Security Equipment			Oct-01-33	Sep-30-34
	102	Replace 1 Cabin/Trailer every other year			Oct-01-33	Sep-30-34
7	103		2033/2034	\$2,586,140		
	104	Water Park Splash Pad			Oct-01-34	Sep-30-35
	105	Phase 4 Racetracks - Renovate			Oct-01-34	Sep-30-35
	106	Water softner			Oct-01-34	Sep-30-35
	107	Electrical Contingency			Oct-01-34	Sep-30-35

	108	Fitness Rm Equip				Oct-01-34	Sep-30-35
	109	Replace Backhoe				Oct-01-34	Sep-30-35
	110	Computer Equipment replacement				Oct-01-34	Sep-30-35
	111	Digital Communication Boards				Oct-01-34	Sep-30-35
	112	Rec Tables and Chairs				Oct-01-34	Sep-30-35
	113	Paved Road Resurfacing				Oct-01-34	Sep-30-35
	114	Fitness Rm Equip				Oct-01-34	Sep-30-35
	115	Upgrade Sinks and install counter tops				Oct-01-34	Sep-30-35
	116	Replace Gate Boxes				Oct-01-34	Sep-30-35
	117	PSO Vehicle replacement				Oct-01-34	Sep-30-35
	118	Tennis Court Phase 1				Oct-01-34	Sep-30-35
	119	Security Equipment				Oct-01-34	Sep-30-35
	120	Replace Maint. Truck				Oct-01-34	Sep-30-35
8	121		2034/2035	\$2,408,432			
	122	Water Park Pools - Renovate				Oct-01-35	Sep-30-36
	123	Picnic Tables Campsites				Oct-01-35	Sep-30-36
	124	Campsite improvements				Oct-01-35	Sep-30-36
	125	Update tile on floors and walls				Oct-01-35	Sep-30-36
	126	Replace Kabota Mower				Oct-01-35	Sep-30-36
	127	Replace Maint. Truck				Oct-01-35	Sep-30-36
	128	Car Wash renovation				Oct-01-35	Sep-30-36
	129	Flotation Dock				Oct-01-35	Sep-30-36
	130	Dog Park				Oct-01-35	Sep-30-36
	131	Security Equipment				Oct-01-35	Sep-30-36
	132	CC# 1 Renovate - Wave 1				Oct-01-35	Sep-30-36
	133	Replace 1 Cabin/Trailer every other year				Oct-01-35	Sep-30-36
	134	Paved Road Resurfacing				Oct-01-35	Sep-30-36
9	135		2035/2036	\$3,154,599			
	136	Drainfield Phase 1				Oct-01-36	Sep-30-37
	137	Phase 4 Shuffleboard				Oct-01-36	Sep-30-37
	138	Replace Gate Boxes				Oct-01-36	Sep-30-37
	139	Computer Equipment replacement				Oct-01-36	Sep-30-37
	140	Update tile on floors and walls				Oct-01-36	Sep-30-37
	141	Upgrade Sinks and install counter tops				Oct-01-36	Sep-30-37
	142	Golf Cart - Recreation				Oct-01-36	Sep-30-37
	143	Electrical Contingency				Oct-01-36	Sep-30-37
	144	Update Card Access Syst Software/system				Oct-01-36	Sep-30-37
	145	Replace Pumper Trucks				Oct-01-36	Sep-30-37
	146	Replace Compactor Ph 4				Oct-01-36	Sep-30-37
	147	Ropes Course				Oct-01-36	Sep-30-37
	148	Campsite improvements				Oct-01-36	Sep-30-37
	149	PSO Vehicle replacement				Oct-01-36	Sep-30-37
	150	Website SPWT				Oct-01-36	Sep-30-37
	151	Replace Sales Van				Oct-01-36	Sep-30-37
	152	Replace Maint. Truck				Oct-01-36	Sep-30-37
	153	Paved Road Resurfacing					
	154	Shingle CC Roof (every other year) CC #8				Oct-01-36	Sep-30-37
	155	Boat Launch				Oct-01-36	Sep-30-37
	156	Security Equipment				Oct-01-36	Sep-30-37
	157	CC# 1 Renovate - Wave 2				Oct-01-36	Sep-30-37
10	158		2036/2037	\$1,758,390			
	159	PSO Building Maingate				Oct-01-37	Sep-30-38
	160	Mailcenter				Oct-01-37	Sep-30-38
	161	Phase 5 Playground				Oct-01-37	Sep-30-38
	162	Drainfield Phase 2				Oct-01-37	Sep-30-38
	163	Campsite improvements				Oct-01-37	Sep-30-38
	164	Upgrade Sinks and install counter tops				Oct-01-37	Sep-30-38

	165	Replace 1 Cabin/Trailer every other year			Oct-01-37	Sep-30-38
	166	Water softner			Oct-01-37	Sep-30-38
	167	Picnic Tables campsites			Oct-01-37	Sep-30-38
	168	Replace Maint. Truck			Oct-01-37	Sep-30-38
	169	Replace Gate Boxes			Oct-01-37	Sep-30-38
	170	Update tile on floors and walls			Oct-01-37	Sep-30-38
	171	Digital Communication Boards			Oct-01-37	Sep-30-38
	172	CC# 8 Renovate				
	173	Security Equipment			Oct-01-37	Sep-30-38
11	174		2037/2038	\$3,634,506		
	175	Phase 3 Tennis Court			Oct-01-38	Sep-30-39
	176	Phase 3 Volleyball			Oct-01-38	Sep-30-39
	177	Replace compactor Phase 6			Oct-01-38	Sep-30-39
	178	Replace Pumper Trucks			Oct-01-38	Sep-30-39
	179	Fitness Rm Equip			Oct-01-38	Sep-30-39
	180	Computer Equipment replacement			Oct-01-38	Sep-30-39
	181	Replace Holland Tractor (every 5 years)			Oct-01-38	Sep-30-39
	182	Upgrade Sinks and install counter tops			Oct-01-38	Sep-30-39
	183	Flotation Dock			Oct-01-38	Sep-30-39
	184	Electrical Contingency			Oct-01-38	Sep-30-39
	185	PSO Vehicle replacement			Oct-01-38	Sep-30-39
	186	Replace Gate Boxes			Oct-01-38	Sep-30-39
	187	HVAC			Oct-01-38	Sep-30-39
	188	Picnic Tables campsites			Oct-01-38	Sep-30-39
	189	Paved Road Resurfacing			Oct-01-38	Sep-30-39
	190	Security Equipment			Oct-01-38	Sep-30-39
	191	Replace Maint. Truck			Oct-01-38	Sep-30-39
12	192		2038/2039	\$1,249,610		
	193	Playground Phase 1			Oct-01-39	Sep-30-40
	194	Replace Maint. Truck			Oct-01-39	Sep-30-40
	195	Campsite improvements			Oct-01-39	Sep-30-40
	196	Replace Kabota mower			Oct-01-39	Sep-30-40
	197	water Softner			Oct-01-39	Sep-30-40
	198	Update tile on floors and walls			Oct-01-39	Sep-30-40
	199	Replace 1 Cabin/Trailer every other year				
	200	Phase 2 Playground			Oct-01-39	Sep-30-40
	201	Security Equipment				
	202	Pickle Ball Courts Phase 2			Oct-01-39	Sep-30-40
	203	CC# 10 Renovate				
	204	Phase 4 Tennis Courts			Oct-01-39	Sep-30-40
13	205		2039/2040	\$4,028,017		
	206	Replace Compactor Phase 3			Oct-01-40	Sep-30-41
	207	Computer Equipment replacement			Oct-01-40	Sep-30-41
	208	Picnic Tables Campsites			Oct-01-40	Sep-30-41
	209	Electrical Contingency			Oct-01-40	Sep-30-41
	210	Water Park Outdoor Water Slides			Oct-01-40	Sep-30-41
	211	Security Equipment			Oct-01-40	Sep-30-41
	212	PSO Vehicle replacement			Oct-01-40	Sep-30-41
	213	Replace Maint. Truck			Oct-01-40	Sep-30-41
14	214		2040/2041	\$2,938,823		
	215	Replace 1 Cabin/Trailer every other year			Oct-01-41	Sep-30-42
	216	HVAC			Oct-01-41	Sep-30-42
	217	CC# 3 Renovate			Oct-01-41	Sep-30-42
	218	Replace Maint. Truck				
	219	water softner			Oct-01-41	Sep-30-42
	220	Security Equipment				
	221	Pool Chair Replacement			Oct-01-41	Sep-30-42

	222	Update tile on floors and walls			Oct-01-41	Sep-30-42
	223	Paved Road Resurfacing			Oct-01-41	Sep-30-42
15	224		2041/2042	\$1,945,399		
	225	Memorial Landscape			Oct-01-42	Sep-30-43
	226	Fitness Rm Equip			Oct-01-42	Sep-30-43
	227	Upgrade Sinks and install counter tops			Oct-01-42	Sep-30-43
	228	Replace Maint. Truck			Oct-01-42	Sep-30-43
	229	Replace Pumper Trucks			Oct-01-42	Sep-30-43
	230	PSO Vehicle replacement			Oct-01-42	Sep-30-43
	231	Computer Equipment replacement			Oct-01-42	Sep-30-43
	232	Electrical Contingency			Oct-01-42	Sep-30-43
	233	Flotation Dock			Oct-01-42	Sep-30-43
	234	HVAC			Oct-01-42	Sep-30-43
	235	Campsite improvements			Oct-01-42	Sep-30-43
	236	Admin Building Renovations			Oct-01-42	Sep-30-43
	237	Security Equipment			Oct-01-42	Sep-30-43
	238	Paved Road Resurfacing			Oct-01-42	Sep-30-43
16	239		2042/2043	\$1,955,091		
	240	Replace Kabot Mower			Oct-01-43	Sep-30-44
	241	Electrical Contingency			Oct-01-43	Sep-30-44
	242	Generator replacement			Oct-01-43	Sep-30-44
	243	Computer Equipment replacement			Oct-01-43	Sep-30-44
	244	Campsite improvements			Oct-01-43	Sep-30-44
	245	Replace Maint. Truck			Oct-01-43	Sep-30-44
	246	Security Equipment			Oct-01-43	Sep-30-44
	247	CC#13 Renovate			Oct-01-43	Sep-30-44
	248	Replace 1 Cabin/Trailer every other year			Oct-01-43	Sep-30-44
	249	Phase 2 Channel - Wave 1			Oct-01-43	Sep-30-44
17	250		2043/2044	\$4,045,929		
	251	Bullpen Renovation			Oct-01-44	Sep-30-45
	252	PSO Vehicle replacement			Oct-01-44	Sep-30-45
	253	Computer Equipment replacement			Oct-01-44	Sep-30-45
	254	Playground Equipment			Oct-01-44	Sep-30-45
	255	Fitness Rm Equip			Oct-01-44	Sep-30-45
	256	HVAC			Oct-01-44	Sep-30-45
	257	Electrical Contingency			Oct-01-44	Sep-30-45
	258	Shingle POS garage			Oct-01-44	Sep-30-45
	259	Replace Compactor cc12			Oct-01-44	Sep-30-45
	260	Phase 2 Channel - Wave 2				
	261	Happy Shack Equipment			Oct-01-44	Sep-30-45
	262	Replace Maint. Truck				
	263	Paved Road Resurfacing			Oct-01-44	Sep-30-45
	264	Security Equipment			Oct-01-44	Sep-30-45
18	265		2044/2045	\$3,234,273		
	266	water softner			Oct-01-45	Sep-30-46
	267	Replace Maint. Truck			Oct-01-45	Sep-30-46
	268	Renovate/update NSC			Oct-01-45	Sep-30-46
	269	Campsite improvements			Oct-01-45	Sep-30-46
	270	Computer Equipment replacement			Oct-01-45	Sep-30-46
	271	Electrical Contingency			Oct-01-45	Sep-30-46
	272	Generator Replacement			Oct-01-45	Sep-30-46
	273	Drainfield Phase 5			Oct-01-45	Sep-30-46
	274	Replace Holland Tractor (every 5 years)			Oct-01-45	Sep-30-46
	275	Computer Equipment replacement			Oct-01-45	Sep-30-46
	276	Campsite improvements			Oct-01-45	Sep-30-46
	277	Electrical Contingency			Oct-01-45	Sep-30-46
	278	Replace Chipper			Oct-01-45	Sep-30-46
	279	Paved Road Resurfacing			Oct-01-45	Sep-30-46
	280	water softner			Oct-01-45	Sep-30-46

	281	Computer Equipment replacement			Oct-01-45	Sep-30-46
	282	Campsite improvements			Oct-01-45	Sep-30-46
	283	Pool Chair Replacement			Oct-01-45	Sep-30-46
	284	Security Equipment			Oct-01-45	Sep-30-46
	285	CC# 12 Renovate			Oct-01-46	Sep-30-47
	286	Replace 1 Cabin/Trailer every other year			Oct-01-46	Sep-30-47
	287	Phase 3 Pool - Wave 1			Oct-01-46	Sep-30-47
19	288		2046/2047	\$4,867,749		
	289	Phase 3 Pool - Wave 2			Oct-01-47	Sep-30-48
	290	Replace Kabota mower			Oct-01-47	Sep-30-48
	291	Drainfield Phase 6			Oct-01-47	Sep-30-48
	292	Campsite improvements			Oct-01-47	Sep-30-48
	293	Computer Equipment replacement			Oct-01-47	Sep-30-48
	294	Replace Maint. Truck			Oct-01-47	Sep-30-48
	295	Generator Replacement			Oct-01-47	Sep-30-48
	296	PSO Vehicle replacement			Oct-01-47	Sep-30-48
	297	Campsite improvements			Oct-01-47	Sep-30-48
	298	Boat Launch			Oct-01-47	Sep-30-48
	299	Dumpstation for Pumpouts			Oct-01-47	Sep-30-48
	300	Paved Road Resurfacing			Oct-01-47	Sep-30-48
	301	Replace Chipper			Oct-01-47	Sep-30-48
	302	water softner			Oct-01-47	Sep-30-48
	303	Security Equipment			Oct-01-47	Sep-30-48
20	304		2047/2048	\$3,584,937		
	305	CC# 11 Replace			Oct-01-48	Sep-30-49
	306	Replace Maint. Truck			Oct-01-48	Sep-30-49
	307	Security Equipment			Oct-01-48	Sep-30-49
	308	Paved Road Resurfacing			Oct-01-48	Sep-30-49
	309	Replace 1 Cabin/Trailer every other year			Oct-01-48	Sep-30-49
21	310		2048/2049	\$3,587,725		
	311	Replace 1 Cabin per year			Oct-01-49	Sep-30-50
	312	PSO Vehicle replacement			Oct-01-49	Sep-30-50
	313	Rec Building Renovate - Wave 1			Oct-01-49	Sep-30-50
	314	Replace Maint. Truck			Oct-01-49	Sep-30-50
	315	Paved Road Resurfacing			Oct-01-49	Sep-30-50
	316	Security Equipment			Oct-01-49	Sep-30-50
	317	Phase 2 Outdoor Pool Renovate			Oct-01-49	Sep-30-50
22	318		2049/2050	\$3,869,786		
	319	Rec Building Renovate - Wave 2			Oct-01-50	Sep-30-51
	320	CC#5 Renovate			Oct-01-50	Sep-30-51
	321	Security Equipment			Oct-01-50	Sep-30-51
	322	Paved Road Resurfacing			Oct-01-50	Sep-30-51
	323	Replace 1 Cabin/Trailer every other year			Oct-01-50	Sep-30-51
	324	Replace Maint. Truck			Oct-01-50	Sep-30-51
23	325		2050/2051	\$3,935,627		
	326	Maintenance Building #1 & #2 - Wave 1			Oct-01-51	Sep-30-52
	327	Security Equipment			Oct-01-51	Sep-30-52
	328	Paved Road Resurfacing			Oct-01-51	Sep-30-52
	329	PSO Vehicle replacement			Oct-01-51	Sep-30-52
	330	Replace Maint. Truck			Oct-01-51	Sep-30-52
24	331		2051/2052	\$2,804,955		
	332	Playground Equipment - Phase 4			Oct-01-52	Sep-30-53
	333	CC#6 Renovate			Oct-01-52	Sep-30-53
	334	Replace 1 Cabin/Trailer every other year			Oct-01-52	Sep-30-53
	335	Replace Maint. Truck			Oct-01-52	Sep-30-53
	336	Maintenance Building #1 & #2 - Wave 2			Oct-01-52	Sep-30-53
	337	Paved Road Resurfacing			Oct-01-52	Sep-30-53
	338	Security Equipment			Oct-01-52	Sep-30-53

25	339	\$5,366,429
Total including project inflationary costs		\$72,724,462

Estimated Asset Costs \$40,902,228

Memberships 2,163

*** Projects, Costs and Timing subject to change based on need or priority**

Red REPLACE
Orange RENOVATE
Purple Lake
Black Ops Assets

3.5%	Per Member	Monthly Incremental Impact
Year 1	\$650	\$ 37.50
Year 2	\$673	\$ 39.40
Year 3	\$696	\$ 41.36
Year 4	\$721	\$ 43.39
Year 5	\$746	\$ 45.49
Year 6	\$772	\$ 47.67
Year 7	\$799	\$ 49.92
Year 8	\$827	\$ 52.25
Year 9	\$856	\$ 54.66
Year 10	\$886	\$ 57.16
Year 11	\$917	\$ 59.74
Year 12	\$949	\$ 62.42
Year 13	\$982	\$ 65.18
Year 14	\$1,017	\$ 68.05
Year 15	\$1,052	\$ 71.01
25 Years	\$25,317	\$54,761,551
Years 1 - 15	\$12,542	\$27,128,763
Years 16 - 25	\$12,775	\$27,632,788